

**RESILIENT LANDSCAPES FOR SUSTAINABLE LIVELIHOODS:
2013 QUARTER 3 & QUARTER 4 WORK PLAN**

1. Background

The RESILIENT LANDSCAPES FOR SUSTAINABLE LIVELIHOODS (RLSL) Project is a Joint Programme on climate change adaptation and disaster risk reduction with a focus on long-term food security in northern Ghana. Under Ministry of Food and Agriculture (MoFA)'s leadership, four UN Agencies – Food and Agriculture Organization (FAO), United Nations Development Programme (UNDP), United Nations University Institute for Natural Resources in Africa (UNU-INRA), and World Food Programme (WFP) – working in the field of climate change adaptation (CCA), disaster risk reduction (DRR), and sustainable land management (SLM) came together to provide comprehensive and catalytic support for the Government of Ghana to advance in their effort towards achieving their development goals within the agricultural sector sustainably and equitably.

The Project Document for the RLSL Project was endorsed in October 2012. The UN Joint Team then embarked on a series of resource mobilization efforts in the succeeding months based on a Resource Mobilization Strategy. By July 2013, while full project funds were yet to be mobilized, the following internal funds were identified to undertake initial activities.

Year	Funding	Source
2013:	US\$ 90,000 – 100,000	UN Resident Coordinator's Office and UNDP
2014 – 2015:	US\$ 200,000	FAO Technical Cooperation Project

In light of this situation, UN Heads of Agency met in July 2013, and recommended that:

1. In order not to lose funds available for 2013, we initiate implementation of the Joint Programme (JP) with the available funds
2. We undertake a phased approach giving priority to activities that can be implemented / completed with the available resources (2013 & 2014) in case we do not get all the funding needed to implement the entire JP
3. The resource mobilization strategy for the JP and associated documents (communication materials etc) should be resent to RCO for circulation to the HOAs

Based on this recommendation, after consultation and consensus with MoFA, a detailed Work Plan for 2013 has been developed.

2. Goals and Scope

Activities and deliverables during 2013 will focus on catalytic efforts that would not only serve as the foundation of succeeding work of the RLSL project, but also for the implementation of MoFA's policies (i.e. METASIP Programme 4), as well as for resource mobilization efforts. Therefore, 2013 Q3 and Q4 Work Plan for the RLSL Project focuses on 1) a comprehensive baseline gathering and database development, and 2) participatory and rigorous pilot site selection.

3. Key Milestones and Outputs

Key Milestones for 2013 Q3 and Q4 include the following:

- 1) A comprehensive baseline report and database with information on:
 - Scientific data and socioeconomic impact of climate change and disaster risks
 - Relevant projects, plans, and policies in the three regions in Northern Ghana on CCA, DRR, SLM (including agricultural micro-finance efforts)
 - Mainstreaming status of CCA, DRR, and SLM in regional and district level plans and budget, and agricultural sector policies, plans, and budgets
- 2) Pilot sites (2 districts and 8 communities) selected based on rigorous criteria, analysis, and stakeholder participation

Expected Outputs include:

- 1) A Comprehensive regional and district profile
- 2) Database of relevant information CCA, DRR, SLM in the three regions in Northern Ghana
- 3) Mission Report from technical mission for regional stakeholder engagement
- 4) Final Report with proposed Pilot Sites

Activities and Outputs in 2013 will deliver on the following Outcome and Outputs of the Project Document:

- (1.1.2.) Analyse existing efforts and information on scientific and socio-economic impacts of climate change and disaster risks in the three regions in Northern Ghana
- (1.2.1.) Analyse existing and relevant plans and policies at the national, district and regional levels and in the food and agriculture sector to identify where CCA and DRR considerations would add value
- (1.3.2) Consult with national and regional stakeholders to select pilot districts, using the criteria
- (2.1.1.) (2.2.1) Assess the CCA, DRR, and Sustainable Land Management (SLM) mainstreaming status of district development plans/budget, and agricultural sector policies, plans, and budgets

4. Schedule of Activities and Budget (in US\$)

1. Field mission to Northern Ghana

Expected output	Deliverables	Activity Details	Budget Details	Budget Source	Aug	Sep	Oct	Nov	Dec	Responsible Agency	Support Agencies	
First workshop in Tamale, Northern Region	<ul style="list-style-type: none"> Enhanced understanding of regional and district government representatives and development partners on the MoFA / UN Joint Programme Updated map and database of existing projects on CCA, DRR and food security in three regions in the Northern Ghana Stakeholder inputs to inform pilot districts and communities selection Network built for consultants team to conduct their study 	1.1. List specific indicators in connection with 1) scientific data; 2) socio-economic impacts of climate change and disaster risks; and 3) existing and relevant plans and policies at the national and regional levels; and potential sources of information based on the information needs of the JP team (MoFA and its partner agencies)	• N/A							MoFA UNU	UNDP WFP FAO	
		1.2. Decide upon the stakeholders and send invitations to the Workshop	N/A									
		1.3. JP team travel to and prepare for workshop in Tamale	\$5,070 See TOR for details	UNDP								
		1.4. Workshop takes place Discuss potential list of specific areas of information to be collected with national stakeholders	\$2,840 See TOR for details	UNDP								
		1.5. Information collated and organised for form the foundation of consultant's study.	N/A									
Sub-total												
											\$7,910	

2. Consultancy

Expected output	Deliverables	Activity Details	Budget Details	Budget Source	Aug	Sep	Oct	Nov	Dec	Responsible Agency	Support Agencies
Consultancy		2.1. Hire two (2) consultants to collect the information from the sources identified, to enter data in database and to write a report on preliminary findings	\$31,680 See TOR for Consultancy	RCO						MoFA UNU	UNDP WFP FAO
	<ul style="list-style-type: none"> A collection of one page summaries of existing data, reports, project, and policies related to CCA, DRR, SLM, and micro-finance in the three northern regions of Ghana. 	2.2. Desktop Analysis – Existing data, reports, projects, and policies. 5 days									
	<ul style="list-style-type: none"> A Database (including a book of atlas) of CCA, DRR, SLM, and microfinance information at national, regional, and district levels (including findings from Assignment 3) A concise Report describing methodology of information gathering and database development. 	2.3. Field Visit – Data gathering at regional and district levels 10 days in field. 5 days for data entry and report writing. 5 days for finalization of report.									
	<ul style="list-style-type: none"> A comprehensive Report on CCA, 	2.4. Desktop Review – Mainstreaming status									

3. Field Mission to Upper West Region

Expected output	Deliverables	Activity Details	Budget Details	Budget Source	Aug	Sep	Oct	Nov	Dec	Responsible Agency	Support Agencies
Second workshop in Wa	<ul style="list-style-type: none"> Recommendation of 2 districts and 8 pilot communities Mission report from district stakeholder workshop Mission report from community field visits 	3.1. Plan the two day workshop (MoFA and its partner agencies) and send out invitation letters	N/A							MoFA UNU	UNDP WFP FAO
		3.2. JP team and MoFA staff travel from Accra to Wa.	DSA & flights for 16 people \$19,320	UNDP							
		3.3. Workshop for presentation on outputs (draft reports, database) by consultants in Wa	\$3200 See TOR	UNDP							
		3.4. Workshop for community selection in Wa									
		3.5. Community visits in District A and B, selected from the consultancy and workshop	\$450	UNDP							
		3.6. Compile and circulate a report to expanded SAKKS members, and management of MoFA/UN	N/A								
		3.7. Debriefing and discussion at UW RCC/RPCU and MoFA Regional Office in Wa to select proposed project site district(s)	N/A								
		Sub-total				\$22,970					


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Budget from RCO:	US\$ 31,680
Budget from UNDP:	US\$ 30,880
TOTAL	62,560


NOTE: The above Outputs and Deliverables will deliver on the following Outcome and Outputs of the Project Document:


- (1.1.2.) Analyse existing efforts and information on scientific and socio-economic impacts of climate change and disaster risks in the three regions in Northern Ghana
- (1.2.1.) Analyse existing and relevant plans and policies at the national, district and regional levels and in the food and agriculture sector to identify where CCA and DRR considerations would add value
- (1.3.2) Consult with national and regional stakeholders to select pilot districts, using the criteria
- (2.1.1.) (2.2.1) Assess the CCA, DRR, and Sustainable Land Management (SLM) mainstreaming status of district development plans/budget, and agricultural sector policies, plans, and budgets

Approved by:


Directorate of Crop Services
For MoFA BOX M. 37
MOFA - ACCRA
Date 10/9/13


For FAO
Date 13/09/13


For UNDP
Date 11/3/13


For UNU-INRA
Date 16/9/2013


For WFP
Date 13/9/13.


For RCO
Date